

	Jan-20	FINAL
SCHOOLS BUDGET 2020/21	£	£
INCOME	£m	£m
Schools Block - 5-16 year olds	267.872	267.872
Central Services Schools Block	2.678	2.678
Early Years Block	25.803	25.803
High Needs Block	54.905	54.005
TOTAL DSG	351.258	350.358
TOTAL RESOURCES	351.258	350.358
EXPENDITURE		
SCHOOLS BLOCK		
Total Funding	267.872	267.872
0.5% Trf to High Needs Block	-1.339	-1.339
LAC trf to High Needs Block	-0.140	0.000
Net Funding	266.393	266.533
Schools Delegated Formula Funding	266.093	266.233
Growth Fund	0.300	0.300
TOTAL SCHOOLS BLOCK EXPENDITURE	266.393	266.533
CENTRAL SERVICES SCHOOLS BLOCK (CSSB)		
Total Funding	2.678	2.678
Statutory Functions	1.948	1.948
Historic Commitments	0.730	0.730
TOTAL CSSB	2.678	2.678
EARLY YEARS BLOCK		
Total Funding	25.803	25.803
3 & 4 Year Allocations - PVI & Maintained	16.559	16.559
3 & 4 Year Allocations - PVI & Maintained - 30 Hours	4.118	4.118
2 Year Old Allocations - PVI & Maintained	3.783	3.783
Early Years Central Functions	1.088	1.088
Early Years Pupil Premium	0.169	0.169
Disability Access Fund	0.087	0.087
TOTAL EARLY YEARS BLOCK	25.803	25.803
HIGH NEEDS BLOCK		
Gross High Needs Block (pre recoupment)	54.905	54.905
FE College Recoupment	-	0.900
Total High Needs Funding	54.905	54.005
0.5% transfer from Schools Block	1.339	1.339
LAC transfer from Schools Block	0.140	-
Total Funding	56.384	55.344
Delegated Funding - special schools & units, excep needs in mainstream		33.840
Placement Funding		17.387
Commissioned and Central Services		6.894
High Needs Contingency		0.000
Allocations Update to be provided at next meeting	56.384	
TOTAL HIGH NEEDS BLOCK	56.384	58.121
TOTAL PLANNED EXPENDITURE	351.258	353.134
TOTAL DSG INCOME	351.258	350.358
NET POSITION 2020/21	- 0.000	2.776

net of FE Recoupment

disapplication refused